

過去投影ケース

(%程度)、兆円程度

| 年 度 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| 潜在成長率 | (1.0) | (1.0) | (0.9) | (0.7) | (0.5) | (0.2) | (0.1) | (0.1) | (0.3) | (0.5) | (0.6) | (0.7) | (0.8) | (0.8) | (0.7) | (0.6) | (0.5) | (0.5) | (0.3) | (0.4) | (0.5) | (0.6) | (0.7) | (1.0) | (0.7) | (0.6) | (0.6) | (0.5) | (0.5) | (0.4) | (0.4) | |
| 実質GDP成長率 | (0.9) | (1.9) | (1.7) | (2.2) | (1.3) | (1.1) | (▲3.6) | (▲2.4) | (3.3) | (0.5) | (0.6) | (2.7) | (▲0.4) | (1.7) | (0.8) | (1.8) | (0.2) | (▲0.8) | (▲3.9) | (3.0) | (1.7) | (1.0) | (0.9) | (1.2) | (0.7) | (0.6) | (0.6) | (0.5) | (0.5) | (0.4) | (0.4) | |
| 名目GDP成長率 | (▲0.7) | (0.5) | (0.6) | (0.8) | (0.6) | (0.2) | (▲4.1) | (▲3.6) | (1.5) | (▲1.0) | (▲0.1) | (2.7) | (2.1) | (3.3) | (0.8) | (2.0) | (0.2) | (▲3.2) | (3.0) | (2.5) | (5.0) | (3.0) | (2.8) | (1.5) | (0.9) | (0.9) | (0.8) | (0.8) | (0.7) | (0.7) | | |
| 名目GDP | 523.5 | 526.2 | 529.6 | 534.1 | 537.3 | 538.5 | 516.2 | 497.4 | 504.9 | 500.0 | 499.4 | 512.7 | 523.4 | 540.7 | 544.8 | 555.7 | 556.6 | 556.8 | 538.8 | 554.8 | 568.7 | 597.3 | 615.4 | 632.4 | 641.9 | 647.9 | 653.8 | 659.4 | 664.8 | 670.0 | 675.0 | 679.7 |
| 1人当たり実質GDP成長率 | (0.7) | (1.7) | (1.6) | (2.1) | (1.2) | (1.0) | (▲3.6) | (▲2.4) | (3.3) | (0.7) | (0.8) | (2.9) | (▲0.2) | (1.8) | (0.8) | (1.9) | (0.4) | (▲0.6) | (▲3.6) | (3.6) | (2.2) | (1.4) | (1.3) | (1.6) | (1.2) | (1.2) | (1.1) | (1.1) | (1.0) | (1.0) | (1.0) | |
| 賃金上昇率 | (▲3.1) | (▲1.0) | (1.2) | (1.1) | (0.1) | (▲0.3) | (▲1.0) | (▲4.0) | (▲1.4) | (▲0.1) | (▲0.8) | (▲0.3) | (0.7) | (0.1) | (0.8) | (0.4) | (1.3) | (0.7) | (▲0.9) | (1.8) | (1.7) | (1.3) | (2.8) | (1.7) | (1.1) | (1.1) | (1.0) | (1.0) | (1.0) | (1.0) | | |
| 完全失業率 | (5.4) | (5.1) | (4.6) | (4.3) | (4.1) | (3.8) | (4.1) | (5.2) | (5.0) | (4.5) | (4.3) | (3.9) | (3.5) | (3.3) | (3.0) | (2.7) | (2.4) | (2.3) | (2.9) | (2.8) | (2.6) | (2.6) | (2.5) | (2.4) | (2.4) | (2.5) | (2.5) | (2.6) | (2.6) | (2.6) | | |
| 消費者物価上昇率 | (▲0.6) | (▲0.2) | (▲0.1) | (▲0.1) | (0.2) | (0.4) | (1.1) | (▲1.7) | (▲0.4) | (▲0.1) | (▲0.3) | (0.9) | (2.9) | (0.2) | (▲0.1) | (0.7) | (0.5) | (▲0.2) | (0.1) | (3.2) | (3.0) | (2.8) | (1.4) | (0.9) | (0.9) | (0.9) | (0.9) | (0.9) | (0.9) | (0.9) | | |
| GDPデフレーター変化率 | (▲1.7) | (▲1.4) | (▲1.0) | (▲1.3) | (▲0.7) | (▲0.8) | (▲0.6) | (▲1.2) | (▲1.7) | (▲1.5) | (▲0.7) | (▲0.1) | (2.5) | (1.5) | (0.0) | (0.2) | (▲0.1) | (0.8) | (4.0) | (2.2) | (1.6) | (0.8) | (0.3) | (0.3) | (0.3) | (0.3) | (0.3) | (0.3) | (0.3) | | | |
| 名目長期金利 | (1.1) | (1.1) | (1.5) | (1.4) | (1.7) | (1.6) | (1.4) | (1.3) | (1.1) | (1.0) | (0.8) | (0.7) | (0.4) | (0.3) | (▲0.1) | (0.0) | (0.0) | (▲0.1) | (0.1) | (0.1) | (0.3) | (0.6) | (1.0) | (1.2) | (1.3) | (1.3) | (1.4) | (1.4) | (1.4) | | | |
| 国・地方の基礎的財政収支(対名目GDP比) | (▲5.4) | (▲5.3) | (▲3.8) | (▲2.6) | (▲1.6) | (▲1.3) | (▲2.8) | (▲7.3) | (▲6.2) | (▲6.4) | (▲5.4) | (▲5.3) | (▲3.8) | (▲2.9) | (▲2.2) | (▲1.9) | (▲2.6) | (▲9.1) | (▲5.5) | (▲3.5) | (▲2.9) | (▲3.0) | (0.1) | (0.5) | (0.4) | (0.4) | (0.3) | (0.3) | (0.2) | (0.1) | | |
| 国・地方の公債等残高(対名目GDP比) | (115.0) | (122.3) | (130.2) | (134.6) | (134.6) | (135.6) | (142.1) | (157.5) | (163.8) | (170.0) | (177.5) | (180.7) | (182.8) | (182.9) | (185.7) | (186.1) | (189.3) | (191.2) | (208.6) | (210.7) | (211.0) | (204.6) | (202.5) | (198.3) | (196.5) | (196.1) | (196.2) | (196.6) | (197.2) | (198.1) | (199.3) | |

成長移行ケース

(%程度)、兆円程度

| 年 度 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|---------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|--------|-------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|---------|-------|-------|-------|-------|-------|
| 潜在成長率 | (1.0) | (1.0) | (0.9) | (0.7) | (0.5) | (0.2) | (0.1) | (0.1) | (0.3) | (0.5) | (0.6) | (0.7) | (0.8) | (0.8) | (0.7) | (0.6) | (0.5) | (0.5) | (0.3) | (0.4) | (0.5) | (0.6) | (0.7) | (1.0) | (1.3) | (1.5) | (1.6) | (1.5) | (1.5) | (1.4) | (1.4) | |
| 実質GDP成長率 | (0.9) | (1.9) | (1.7) | (2.2) | (1.3) | (1.1) | (▲3.6) | (▲2.4) | (3.3) | (0.5) | (0.6) | (2.7) | (▲0.4) | (1.7) | (0.8) | (1.8) | (0.2) | (▲0.8) | (▲3.9) | (3.0) | (1.7) | (1.0) | (0.9) | (1.2) | (1.3) | (1.5) | (1.6) | (1.5) | (1.5) | (1.4) | (1.4) | |
| 名目GDP成長率 | (▲0.7) | (0.5) | (0.6) | (0.8) | (0.6) | (0.2) | (▲4.1) | (▲3.6) | (1.5) | (▲1.0) | (▲0.1) | (2.7) | (2.1) | (3.3) | (0.8) | (2.0) | (0.2) | (▲3.2) | (3.0) | (2.5) | (5.0) | (3.0) | (2.8) | (2.8) | (2.9) | (3.0) | (3.0) | (2.9) | (2.8) | (2.8) | | |
| 名目GDP | 523.5 | 526.2 | 529.6 | 534.1 | 537.3 | 538.5 | 516.2 | 497.4 | 504.9 | 500.0 | 499.4 | 512.7 | 523.4 | 540.7 | 544.8 | 555.7 | 556.6 | 556.8 | 538.8 | 554.8 | 568.7 | 597.3 | 615.4 | 632.4 | 650.0 | 669.1 | 689.0 | 709.6 | 730.5 | 751.6 | 772.9 | 794.5 |
| 1人当たり実質GDP成長率 | (0.7) | (1.7) | (1.6) | (2.1) | (1.2) | (1.0) | (▲3.6) | (▲2.4) | (3.3) | (0.7) | (0.8) | (2.9) | (▲0.2) | (1.8) | (0.8) | (1.9) | (0.4) | (▲0.6) | (▲3.6) | (3.6) | (2.2) | (1.4) | (1.3) | (1.6) | (1.8) | (2.0) | (2.1) | (2.1) | (2.0) | (2.0) | | |
| 賃金上昇率 | (▲3.1) | (▲1.0) | (1.2) | (1.1) | (0.1) | (▲0.3) | (▲1.0) | (▲4.0) | (▲1.4) | (▲0.1) | (▲0.8) | (▲0.3) | (0.7) | (0.1) | (0.8) | (0.4) | (1.3) | (0.7) | (▲0.9) | (1.8) | (1.7) | (1.3) | (2.8) | (2.8) | (2.9) | (3.0) | (3.0) | (3.0) | (2.9) | (2.9) | | |
| 完全失業率 | (5.4) | (5.1) | (4.6) | (4.3) | (4.1) | (3.8) | (4.1) | (5.2) | (5.0) | (4.5) | (4.3) | (3.9) | (3.5) | (3.3) | (3.0) | (2.7) | (2.4) | (2.3) | (2.9) | (2.8) | (2.6) | (2.6) | (2.5) | (2.4) | (2.4) | (2.5) | (2.5) | (2.6) | (2.6) | (2.6) | | |
| 消費者物価上昇率 | (▲0.6) | (▲0.2) | (▲0.1) | (▲0.1) | (0.2) | (0.4) | (1.1) | (▲1.7) | (▲0.4) | (▲0.1) | (▲0.3) | (0.9) | (2.9) | (0.2) | (▲0.1) | (0.7) | (0.5) | (▲0.2) | (0.1) | (3.2) | (3.0) | (2.8) | (2.2) | (2.0) | (2.0) | (2.0) | (2.0) | (2.0) | (2.0) | | | |
| GDPデフレーター変化率 | (▲1.7) | (▲1.4) | (▲1.0) | (▲1.3) | (▲0.7) | (▲0.8) | (▲0.6) | (▲1.2) | (▲1.7) | (▲1.5) | (▲0.7) | (▲0.1) | (2.5) | (1.5) | (0.0) | (0.2) | (▲0.1) | (0.8) | (4.0) | (2.2) | (1.6) | (0.8) | (1.4) | (1.4) | (1.4) | (1.4) | (1.4) | (1.4) | (1.4) | | | |
| 名目長期金利 | (1.1) | (1.1) | (1.5) | (1.4) | (1.7) | (1.6) | (1.4) | (1.3) | (1.1) | (1.0) | (0.8) | (0.7) | (0.4) | (0.3) | (▲0.1) | (0.0) | (0.0) | (▲0.1) | (0.0) | (0.1) | (0.3) | (0.6) | (1.0) | (1.2) | (1.3) | (1.4) | (1.6)</ | | | | | |

過去投影ケース

【国・地方の財政の姿】(復旧・復興対策及びGX対策の経費及び財源の金額を除いたベース)

(%程度)、兆円程度

| 年 度 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|----------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 基礎的財政収支 (対名目GDP比) | ▲28.3 (▲5.4) | ▲27.6 (▲5.3) | ▲20.2 (▲3.8) | ▲13.8 (▲2.6) | ▲8.7 (▲1.6) | ▲6.8 (▲1.3) | ▲14.6 (▲2.8) | ▲36.1 (▲6.2) | ▲31.3 (▲6.4) | ▲31.8 (▲5.4) | ▲27.1 (▲5.3) | ▲27.0 (▲3.8) | ▲19.8 (▲2.9) | ▲15.6 (▲2.2) | ▲12.2 (▲1.9) | ▲10.7 (▲2.6) | ▲14.8 (▲9.1) | ▲48.9 (▲5.5) | ▲30.3 (▲5.0) | ▲20.0 (▲3.5) | ▲17.1 (▲2.9) | ▲18.6 (▲3.0) | 0.8 (0.1) | 3.3 (0.5) | 3.2 (0.5) | 2.7 (0.4) | 2.8 (0.3) | 2.3 (0.3) | 1.8 (0.2) | 1.2 (0.1) | 0.5 (0.1) | |
| 国 (対名目GDP比) | ▲24.2 (▲4.6) | ▲24.5 (▲4.7) | ▲19.8 (▲3.7) | ▲15.7 (▲2.9) | ▲12.9 (▲2.4) | ▲10.3 (▲1.9) | ▲19.2 (▲3.7) | ▲38.3 (▲6.3) | ▲32.0 (▲4.0) | ▲32.6 (▲3.4) | ▲28.6 (▲4.0) | ▲29.7 (▲3.2) | ▲21.1 (▲2.5) | ▲18.4 (▲2.3) | ▲17.6 (▲2.0) | ▲13.9 (▲1.9) | ▲12.7 (▲1.9) | ▲16.1 (▲1.9) | ▲49.6 (▲9.2) | ▲35.7 (▲6.4) | ▲26.8 (▲4.7) | ▲22.4 (▲3.8) | ▲23.1 (▲1.3) | ▲8.0 (▲1.0) | ▲6.4 (▲1.0) | ▲6.7 (▲1.0) | ▲6.7 (▲1.0) | ▲6.9 (▲1.1) | ▲7.2 (▲1.1) | ▲7.6 (▲1.1) | | |
| 地方 (対名目GDP比) | ▲4.2 (▲0.8) | ▲3.2 (▲0.6) | ▲0.4 (▲0.1) | 1.9 (0.4) | 4.2 (0.8) | 3.5 (0.6) | 4.6 (0.9) | 2.3 (0.5) | 0.7 (0.1) | 0.8 (0.2) | 1.5 (0.3) | 2.8 (0.5) | 1.3 (0.2) | 2.0 (0.4) | 1.7 (0.3) | 2.0 (0.4) | 1.3 (0.2) | 0.7 (0.1) | 5.3 (1.0) | 6.7 (1.2) | 5.4 (0.9) | 4.5 (1.4) | 8.8 (1.5) | 9.6 (1.5) | 9.5 (1.4) | 9.3 (1.4) | 9.0 (1.3) | 8.7 (1.3) | 8.4 (1.2) | 8.1 (1.2) | | |
| 財政収支 (対名目GDP比) | ▲39.7 (▲7.6) | ▲38.3 (▲7.3) | ▲29.4 (▲5.5) | ▲21.7 (▲4.1) | ▲16.1 (▲3.0) | ▲13.8 (▲2.6) | ▲22.2 (▲4.3) | ▲44.1 (▲8.9) | ▲39.6 (▲7.8) | ▲40.5 (▲8.1) | ▲35.8 (▲7.2) | ▲35.3 (▲6.9) | ▲28.1 (▲5.4) | ▲23.6 (▲4.3) | ▲19.6 (▲3.5) | ▲17.4 (▲3.1) | ▲20.8 (▲3.7) | ▲54.9 (▲10.2) | ▲36.5 (▲6.6) | ▲25.1 (▲4.4) | ▲21.5 (▲3.6) | ▲24.4 (▲4.0) | ▲3.4 (▲0.5) | ▲1.7 (▲0.5) | ▲3.1 (▲0.5) | ▲4.7 (▲0.7) | ▲5.7 (▲0.9) | ▲6.9 (▲1.0) | ▲8.2 (▲1.2) | ▲9.6 (▲1.4) | ▲11.0 (▲1.6) | |
| 国 (対名目GDP比) | ▲30.8 (▲5.9) | ▲30.7 (▲5.8) | ▲24.9 (▲4.7) | ▲19.7 (▲3.7) | ▲16.5 (▲3.1) | ▲13.8 (▲2.6) | ▲23.5 (▲4.6) | ▲43.3 (▲8.7) | ▲37.4 (▲7.4) | ▲38.4 (▲7.7) | ▲34.6 (▲6.9) | ▲35.6 (▲5.2) | ▲27.1 (▲4.5) | ▲24.3 (▲3.5) | ▲23.8 (▲3.2) | ▲19.7 (▲3.8) | ▲18.1 (▲3.8) | ▲21.0 (▲10.1) | ▲54.6 (▲7.4) | ▲40.8 (▲5.5) | ▲31.0 (▲4.4) | ▲26.0 (▲4.5) | ▲27.9 (▲4.4) | ▲11.2 (▲1.8) | ▲10.3 (▲1.6) | ▲13.2 (▲2.0) | ▲14.0 (▲2.1) | ▲14.9 (▲2.2) | ▲15.9 (▲2.5) | ▲17.0 (▲2.7) | | |
| 地方 (対名目GDP比) | ▲8.9 (▲1.7) | ▲7.6 (▲1.5) | ▲4.4 (▲0.8) | ▲1.9 (0.1) | 0.4 (0.0) | ▲0.1 (0.3) | 1.3 (▲0.2) | ▲0.8 (▲0.4) | ▲2.2 (▲0.4) | ▲2.0 (0.0) | ▲1.2 (0.2) | 0.2 (0.1) | ▲1.0 (0.0) | 0.8 (0.1) | 0.2 (0.0) | 0.0 (0.1) | 0.6 (0.0) | 0.1 (0.1) | 0.3 (0.0) | 4.4 (0.8) | 5.9 (1.0) | 4.4 (0.7) | 3.5 (0.6) | 7.8 (1.2) | 8.7 (1.3) | 8.6 (1.3) | 8.3 (1.2) | 8.0 (1.2) | 7.7 (1.1) | 7.4 (1.0) | | |
| 公債等残高 (対名目GDP比) | 601.9 (115.0) | 643.6 (122.3) | 689.9 (130.2) | 718.7 (134.6) | 723.0 (134.6) | 730.2 (135.6) | 733.3 (142.1) | 783.1 (157.5) | 827.2 (163.8) | 850.3 (170.0) | 886.2 (177.5) | 926.6 (180.7) | 956.7 (182.8) | 988.9 (185.7) | 1011.7 (186.1) | 1034.1 (189.3) | 1053.5 (191.2) | 1064.6 (208.6) | 1124.1 (208.6) | 1168.9 (210.7) | 1199.9 (211.0) | 1221.9 (204.6) | 1246.0 (204.6) | 1253.9 (198.3) | 1261.6 (196.5) | 1270.7 (196.1) | 1281.4 (196.6) | 1293.5 (197.2) | 1306.8 (198.1) | 1321.4 (199.3) | 1337.5 (199.3) | 1354.8 (199.3) |
| 国 (対名目GDP比) | 437.0 (83.5) | 473.7 (90.0) | 516.4 (97.5) | 545.0 (102.0) | 550.4 (102.4) | 558.4 (103.7) | 562.3 (108.9) | 609.7 (122.6) | 651.5 (129.0) | 673.8 (134.7) | 708.7 (141.9) | 748.3 (146.0) | 778.6 (148.8) | 811.7 (150.1) | 835.5 (153.4) | 858.8 (154.5) | 879.2 (158.0) | 890.8 (160.0) | 949.2 (176.2) | 994.7 (179.3) | 1029.0 (180.9) | 1053.9 (176.5) | 1082.1 (175.8) | 1095.5 (173.2) | 1108.9 (173.4) | 1123.5 (174.3) | 1139.4 (175.4) | 1156.5 (176.7) | 1174.6 (178.2) | 1193.7 (179.8) | 1213.9 (181.8) | |
| 地方 (対名目GDP比) | 164.8 (31.5) | 169.9 (32.3) | 173.4 (32.5) | 173.7 (32.1) | 172.7 (31.9) | 171.8 (31.9) | 171.0 (31.9) | 173.4 (34.9) | 175.7 (34.8) | 176.5 (35.3) | 177.5 (35.5) | 178.4 (34.8) | 178.1 (34.0) | 177.2 (32.8) | 176.2 (32.3) | 175.3 (31.5) | 174.3 (31.2) | 174.9 (32.5) | 174.2 (31.4) | 171.0 (30.1) | 168.0 (28.1) | 163.9 (26.6) | 158.4 (25.0) | 152.7 (23.8) | 147.1 (22.7) | 142.0 (21.7) | 136.9 (20.8) | 132.3 (19.9) | 127.8 (19.1) | 123.6 (18.3) | 119.5 (17.6) | |

【国の一般会計の姿】

兆円程度

| 年 度 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|---------------|------|------|------|------|------|------|------|-------|------|-------|------|-------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 歳出 | 83.7 | 82.4 | 84.9 | 85.5 | 81.4 | 81.8 | 84.7 | 101.0 | 95.3 | 100.7 | 97.1 | 100.2 | 98.8 | 98.2 | 97.5 | 98.1 | 99.0 | 101.4 | 147.6 | 144.6 | 132.4 | 127.6 | 112.6 | 116.3 | 118.0 | 120.4 | 122.8 | 125.0 | 126.9 | 129.0 | 131.1 | 133.2 |
| (基礎的財政収支対象経費) | 68.5 | 67.3 | 66.5 | 66.2 | 63.7 | 62.8 | 65.8 | 82.8 | 75.3 | 81.4 | 76.4 | 79.2 | 77.0 | 76.0 | 75.7 | 76.7 | 79.4 | 125.7 | 120.5 | 108.9 | 102.5 | 85.9 | 89.7 | 89.8 | 90.9 | 92.0 | 93.0 | 93.8 | 94.7 | 95.7 | 96.7 | |
| 社会保障関係費 | 19.6 | 19.7 | 20.3 | 20.6 | 20.6 | 21.1 | 22.6 | 28.7 | 28.2 | 29.8 | 29.2 | 30.2 | 31.4 | 32.2 | 32.5 | 32.6 | 33.5 | 43.0 | 50.2 | 43.9 | 36.2 | 37.7 | 38.9 | 39.6 | 40.4 | 41.1 | 41.6 | 42.1 | 42.6 | 43.2 | 43.8 | |
| 地方交付税等 | 16.5 | 17.4 | 17.7 | 17.4 | 16.7 | 14.9 | 15.7 | 16.6 | 18.8 | 19.5 | 16.9 | 17.6 | 17.1 | 16.8 | 15.3 | 15.6 | 16.0 | 16.0 | 16.3 | 19.6 | 17.5 | 17.2 | | | | | | | | | | |

成長移行ケース

【国・地方の財政の姿】(復旧・復興対策及びGX対策の経費及び財源の金額を除いたベース)

(%程度)、兆円程度

| 年 度 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|----------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------|
| 基礎的財政収支 (対名目GDP比) | ▲28.3 (▲5.4) | ▲27.6 (▲5.3) | ▲20.2 (▲3.8) | ▲13.8 (▲2.6) | ▲8.7 (▲1.6) | ▲6.8 (▲1.3) | ▲14.6 (▲2.8) | ▲36.1 (▲6.2) | ▲31.3 (▲6.4) | ▲31.8 (▲5.4) | ▲27.1 (▲5.3) | ▲28.5 (▲5.1) | ▲20.3 (▲3.9) | ▲16.1 (▲3.1) | ▲16.9 (▲2.3) | ▲10.9 (▲2.8) | ▲15.3 (▲9.3) | ▲50.2 (▲5.5) | ▲30.4 (▲3.6) | ▲20.5 (▲3.1) | ▲18.5 (▲3.2) | ▲1.1 (▲0.2) | 2.9 (0.4) | 4.5 (0.7) | 5.6 (0.8) | 7.5 (1.1) | 8.9 (1.2) | 10.2 (1.4) | 11.5 (1.6) | 13.2 (1.7) | 14.9 (1.8) | |
| 国 (対名目GDP比) | ▲24.2 (▲4.6) | ▲24.5 (▲4.7) | ▲19.8 (▲3.7) | ▲15.7 (▲2.9) | ▲12.9 (▲2.4) | ▲10.3 (▲1.9) | ▲19.2 (▲3.7) | ▲38.3 (▲6.3) | ▲32.0 (▲4.0) | ▲32.6 (▲3.4) | ▲28.6 (▲2.5) | ▲29.7 (▲2.3) | ▲21.1 (▲2.0) | ▲18.4 (▲1.9) | ▲17.6 (▲1.8) | ▲13.9 (▲1.7) | ▲12.7 (▲1.6) | ▲16.1 (▲1.5) | ▲49.6 (▲4.5) | ▲35.7 (▲4.7) | ▲26.8 (▲3.8) | ▲22.4 (▲1.3) | ▲23.1 (▲0.9) | ▲5.9 (▲0.8) | ▲4.8 (▲0.7) | ▲3.9 (▲0.5) | ▲3.2 (▲0.4) | ▲2.8 (▲0.3) | ▲2.3 (▲0.2) | | | |
| 地方 (対名目GDP比) | ▲4.2 (▲0.8) | ▲3.2 (▲0.6) | ▲0.4 (▲0.1) | 1.9 (0.4) | 4.2 (0.8) | 3.5 (0.6) | 4.6 (0.9) | 2.3 (0.5) | 0.7 (0.1) | 0.8 (0.2) | 1.5 (0.3) | 2.8 (0.5) | 1.3 (0.2) | 2.0 (0.4) | 1.7 (0.3) | 2.0 (0.2) | 1.3 (0.1) | 0.7 (0.1) | 5.3 (1.0) | 6.7 (1.2) | 5.4 (0.9) | 4.5 (0.7) | 8.8 (1.4) | 10.6 (1.6) | 11.4 (1.7) | 12.1 (1.8) | 13.0 (1.9) | 13.8 (2.0) | 14.7 (2.1) | | | |
| 財政収支 (対名目GDP比) | ▲39.7 (▲7.6) | ▲38.3 (▲7.3) | ▲29.4 (▲5.5) | ▲21.7 (▲4.1) | ▲16.1 (▲3.0) | ▲13.8 (▲2.6) | ▲22.2 (▲4.3) | ▲44.1 (▲8.9) | ▲39.6 (▲7.8) | ▲40.5 (▲8.1) | ▲35.8 (▲7.2) | ▲35.3 (▲6.9) | ▲28.1 (▲4.4) | ▲23.6 (▲4.3) | ▲19.6 (▲3.5) | ▲17.4 (▲3.1) | ▲20.8 (▲3.7) | ▲54.9 (▲10.2) | ▲36.5 (▲6.6) | ▲25.1 (▲4.4) | ▲21.5 (▲3.6) | ▲24.4 (▲4.0) | ▲3.4 (▲0.5) | ▲0.3 (▲0.1) | ▲0.2 (▲0.0) | ▲0.6 (▲0.0) | ▲0.0 (▲0.0) | ▲0.3 (▲0.1) | ▲0.8 (▲0.1) | | | |
| 国 (対名目GDP比) | ▲30.8 (▲5.9) | ▲30.7 (▲5.8) | ▲24.9 (▲4.7) | ▲19.7 (▲3.7) | ▲16.5 (▲3.1) | ▲13.8 (▲2.6) | ▲23.5 (▲4.6) | ▲43.3 (▲8.7) | ▲37.4 (▲7.4) | ▲38.4 (▲7.7) | ▲34.6 (▲6.9) | ▲35.6 (▲5.2) | ▲27.1 (▲4.5) | ▲24.3 (▲4.4) | ▲23.8 (▲3.5) | ▲19.7 (▲3.2) | ▲18.1 (▲1.0) | ▲21.0 (▲7.4) | ▲54.6 (▲5.5) | ▲40.8 (▲4.4) | ▲31.0 (▲4.4) | ▲26.0 (▲4.5) | ▲27.9 (▲4.5) | ▲11.2 (▲1.8) | ▲9.9 (▲1.6) | ▲10.6 (▲1.7) | ▲12.2 (▲1.8) | ▲13.0 (▲1.9) | ▲14.3 (▲2.0) | ▲15.7 (▲2.2) | | |
| 地方 (対名目GDP比) | ▲8.9 (▲1.7) | ▲7.6 (▲1.5) | ▲4.4 (▲0.8) | ▲1.9 (0.1) | 0.4 (0.0) | ▲0.1 (0.0) | 1.3 (0.3) | ▲0.8 (0.4) | ▲2.2 (0.2) | ▲2.0 (0.0) | ▲1.2 (0.1) | 0.2 (0.0) | ▲1.0 (0.1) | 0.8 (0.0) | 0.2 (0.1) | 0.0 (0.0) | 0.6 (0.0) | 0.1 (0.1) | 0.3 (0.0) | 4.4 (0.7) | 5.9 (1.0) | 4.4 (0.6) | 3.5 (1.2) | 7.8 (1.5) | 9.6 (1.6) | 10.4 (1.7) | 11.2 (1.8) | 12.1 (1.9) | 13.0 (2.0) | 14.9 (2.1) | | |
| 公債等残高 (対名目GDP比) | 601.9 (115.0) | 643.6 (122.3) | 689.9 (130.2) | 718.7 (134.6) | 723.0 (134.6) | 730.2 (135.6) | 733.3 (142.1) | 783.1 (157.5) | 827.2 (163.8) | 850.3 (170.0) | 886.2 (177.5) | 926.6 (180.7) | 956.7 (182.8) | 988.9 (185.7) | 1011.7 (186.1) | 1034.1 (189.3) | 1053.5 (191.2) | 1064.6 (208.6) | 1124.1 (208.6) | 1168.9 (210.7) | 1199.9 (211.0) | 1221.9 (204.6) | 1246.0 (202.5) | 1253.9 (198.3) | 1260.6 (193.9) | 1267.9 (189.5) | 1276.2 (185.2) | 1285.7 (181.2) | 1296.6 (177.5) | 1309.5 (174.2) | 1324.4 (168.9) | |
| 国 (対名目GDP比) | 437.0 (83.5) | 473.7 (90.0) | 516.4 (97.5) | 545.0 (102.0) | 550.4 (102.4) | 558.4 (103.7) | 562.3 (108.9) | 609.7 (122.6) | 651.5 (129.0) | 673.8 (134.7) | 708.7 (141.9) | 748.3 (146.0) | 778.6 (148.8) | 811.7 (150.1) | 835.5 (153.4) | 858.8 (154.5) | 879.2 (158.0) | 890.8 (160.0) | 949.2 (176.2) | 994.7 (179.3) | 1029.0 (180.9) | 1053.9 (176.5) | 1082.1 (175.8) | 1095.5 (173.2) | 1108.4 (170.5) | 1121.8 (167.7) | 1136.3 (164.9) | 1151.7 (162.3) | 1168.1 (159.9) | 1185.9 (157.8) | 1205.5 (154.4) | |
| 地方 (対名目GDP比) | 164.8 (31.5) | 169.9 (32.3) | 173.4 (32.5) | 173.7 (32.1) | 172.7 (31.9) | 171.8 (33.1) | 171.0 (34.9) | 173.4 (34.9) | 175.7 (35.3) | 176.5 (35.5) | 178.4 (34.8) | 178.1 (34.8) | 177.2 (34.8) | 176.2 (34.8) | 175.3 (34.8) | 174.3 (34.8) | 173.9 (34.8) | 174.9 (34.8) | 174.2 (34.8) | 171.0 (34.8) | 168.0 (32.5) | 163.9 (30.1) | 158.4 (28.1) | 152.2 (26.6) | 146.0 (24.3) | 139.9 (23.4) | 134.0 (21.8) | 128.6 (20.3) | 123.6 (18.9) | 119.0 (16.4) | 114.8 (14.5) | |

【国の一般会計の姿】

兆円程度

| 年 度 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|---------------|------|------|------|------|------|------|------|-------|------|-------|------|-------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 歳出 | 83.7 | 82.4 | 84.9 | 85.5 | 81.4 | 81.8 | 84.7 | 101.0 | 95.3 | 100.7 | 97.1 | 100.2 | 98.8 | 98.2 | 97.5 | 98.1 | 99.0 | 101.4 | 147.6 | 144.6 | 132.4 | 127.6 | 112.6 | 116.3 | 118.6 | 122.1 | 125.9 | 129.9 | 134.0 | 138.5 | 143.4 | 148.4 |
| (基礎的財政収支対象経費) | 68.5 | 67.3 | 66.5 | 66.2 | 63.7 | 62.8 | 65.8 | 82.8 | 75.3 | 81.4 | 76.4 | 79.2 | 77.0 | 76.0 | 75.7 | 76.7 | 79.4 | 125.7 | 120.5 | 108.9 | 102.5 | 85.9 | 89.7 | 90.3 | 92.4 | 94.7 | 97.0 | 99.2 | 101.5 | 103.9 | 106.3 | |
| 社会保障関係費 | 19.6 | 19.7 | 20.3 | 20.6 | 20.6 | 21.1 | 22.6 | 28.7 | 28.2 | 29.8 | 29.2 | 30.2 | 31.4 | 32.2 | 32.5 | 32.6 | 33.5 | 43.0 | 50.2 | 43.9 | 36.2 | 37.7 | 38.9 | 39.8 | 40.8 | 42.0 | 43.0 | 44.1 | 45.1 | 46.1 | 47.3 | |
| 地方交付税等 | 16.5 | 17.4 | 17.7 | 17.4 | 16.7 | 14.9 | 15.7 | 16.6 | 18.8 | 19.5 | 16.9 | 17.6 | 17.1 | 16.8 | 15.3 | 15.6 | 16.0 | 16.0 | 16.3 | 19.6 | 17.5 | 17.2 | 17.8 | 19.1 | 19.6 | 20.3 | 20.8 | 21.5 | 21.9 | 2 | | |

過去投影ケース

(%程度)、万円程度

| 年 度 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|------------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 実質GNI成長率 | (0.8) | (2.0) | (1.6) | (1.6) | (1.0) | (0.4) | (▲4.9) | (▲1.3) | (2.6) | (▲0.6) | (0.6) | (3.1) | (0.1) | (3.3) | (0.8) | (1.3) | (▲0.2) | (▲0.5) | (▲3.2) | (2.6) | (0.6) | (2.1) | (0.9) | (1.2) | (0.7) | (0.6) | (0.5) | (0.5) | (0.5) | (0.4) | (0.4) | |
| 1人当たり名目GNI | 417 | 419 | 423 | 428 | 432 | 434 | 413 | 399 | 405 | 402 | 403 | 417 | 427 | 442 | 444 | 454 | 456 | 457 | 443 | 465 | 483 | 508 | 527 | 544 | 554 | 560 | 567 | 574 | 582 | 589 | 596 | 604 |
| 部門別収支 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般政府 | (▲7.8) | (▲7.0) | (▲5.1) | (▲4.0) | (▲3.1) | (▲2.9) | (▲4.8) | (▲10.1) | (▲8.8) | (▲8.9) | (▲8.1) | (▲7.3) | (▲5.1) | (▲3.6) | (▲3.5) | (▲2.9) | (▲2.4) | (▲3.1) | (▲10.0) | (▲5.9) | (▲3.6) | (▲3.1) | (▲3.0) | (0.4) | (0.8) | (0.6) | (0.4) | (0.2) | (0.0) | (▲0.1) | (▲0.4) | (▲0.3) |
| 家計 | (0.4) | (1.8) | (0.2) | (0.7) | (2.6) | (2.8) | (3.6) | (5.5) | (4.1) | (3.3) | (1.6) | (▲0.6) | (0.4) | (0.9) | (1.6) | (1.3) | (2.1) | (3.1) | (8.6) | (5.3) | (2.7) | (3.5) | (5.4) | (2.8) | (2.5) | (2.4) | (2.1) | (1.9) | (1.8) | (1.8) | | |
| 企業 | (9.8) | (8.5) | (8.4) | (6.8) | (4.4) | (4.6) | (3.2) | (7.9) | (8.3) | (7.3) | (7.3) | (8.2) | (6.3) | (5.9) | (5.8) | (3.7) | (3.3) | (4.5) | (4.1) | (2.2) | (3.8) | (1.7) | (0.8) | (0.5) | (0.5) | (0.6) | (0.7) | (0.8) | (0.7) | | | |
| 海外 | (▲2.4) | (▲3.3) | (▲3.6) | (▲3.5) | (▲4.0) | (▲4.4) | (▲2.0) | (▲3.3) | (▲3.5) | (▲1.7) | (▲0.8) | (▲0.4) | (▲1.6) | (▲3.3) | (▲3.9) | (▲4.0) | (▲3.5) | (▲3.3) | (▲3.1) | (▲3.6) | (▲1.4) | (▲4.2) | (▲4.0) | (▲4.0) | (▲3.8) | (▲3.5) | (▲3.1) | (▲2.9) | (▲2.6) | (▲2.5) | (▲2.2) | |

成長移行ケース

(%程度)、万円程度

| 年 度 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|------------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------|
| 実質GNI成長率 | (0.8) | (2.0) | (1.6) | (1.6) | (1.0) | (0.4) | (▲4.9) | (▲1.3) | (2.6) | (▲0.6) | (0.6) | (3.1) | (0.1) | (3.3) | (0.8) | (1.3) | (▲0.2) | (▲0.5) | (▲3.2) | (2.6) | (0.6) | (2.1) | (0.9) | (1.2) | (1.3) | (1.4) | (1.4) | (1.5) | (1.5) | (1.4) | (1.4) | |
| 1人当たり名目GNI | 417 | 419 | 423 | 428 | 432 | 434 | 413 | 399 | 405 | 402 | 403 | 417 | 427 | 442 | 444 | 454 | 456 | 457 | 443 | 465 | 483 | 508 | 527 | 544 | 554 | 560 | 567 | 574 | 582 | 589 | 596 | 604 |
| 部門別収支 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般政府 | (▲7.8) | (▲7.0) | (▲5.1) | (▲4.0) | (▲3.1) | (▲2.9) | (▲4.8) | (▲10.1) | (▲8.8) | (▲8.9) | (▲8.1) | (▲7.3) | (▲5.1) | (▲3.6) | (▲3.5) | (▲2.9) | (▲2.4) | (▲3.1) | (▲10.0) | (▲5.9) | (▲3.6) | (▲3.1) | (▲3.0) | (0.4) | (1.1) | (1.2) | (1.3) | (1.4) | (1.5) | (1.5) | (1.6) | |
| 家計 | (0.4) | (1.8) | (0.2) | (0.7) | (2.6) | (2.8) | (3.6) | (5.5) | (4.1) | (3.3) | (1.6) | (▲0.6) | (0.4) | (0.9) | (1.6) | (1.3) | (2.1) | (3.1) | (8.6) | (5.3) | (2.7) | (3.5) | (5.4) | (2.8) | (2.5) | (2.4) | (2.4) | (2.3) | (2.3) | | | |
| 企業 | (9.8) | (8.5) | (8.4) | (6.8) | (4.4) | (4.6) | (3.2) | (7.9) | (8.3) | (7.3) | (7.3) | (8.2) | (6.3) | (5.9) | (5.8) | (3.7) | (3.3) | (4.5) | (4.1) | (2.2) | (3.8) | (1.7) | (0.8) | (▲0.2) | (▲0.4) | (▲0.4) | (▲0.6) | (▲0.7) | (▲0.8) | (▲1.0) | | |
| 海外 | (▲2.4) | (▲3.3) | (▲3.6) | (▲3.5) | (▲4.0) | (▲4.4) | (▲2.0) | (▲3.3) | (▲3.5) | (▲1.7) | (▲0.8) | (▲0.4) | (▲1.6) | (▲3.3) | (▲3.9) | (▲4.0) | (▲3.5) | (▲3.3) | (▲3.1) | (▲3.6) | (▲1.4) | (▲4.2) | (▲4.0) | (▲4.0) | (▲3.7) | (▲3.3) | (▲3.4) | (▲3.2) | (▲3.1) | (▲2.9) | | |

<備考>

・一般政府の部門別収支、国・地方の財政収支及び基礎的財政収支については、2008年度の一般会計による日本高速道路保有・債務返済機構からの債務承継の影響と、2011年度の日本高速道路保有・債務返済機構からの一般会計への国庫納付は特殊要因として控除している。