

図表 2 3 3 2 2000 年予算との比較 (Spending Review 2000, table 2.3)

Table 2.3: Public expenditure aggregates¹

	£ billion				
	Outturn 1999–2000	Estimate 2000–01	2001–02	Projections 2002–03	2003–04
Total Managed Expenditure (TME)					
Budget 2000 ⁵	345.2	370.9	392.1	415	440
<i>Change since Budget 2000</i>	–4.5	0.75	0.75	0	0
2000 Spending Review	340.7	371.6	392.9	415	440
of which:					
Departmental Expenditure Limits (DEL)²					
Budget 2000 – cash allocations ³	178.9	193.7	202.6	–	–
Budget 2000 – resource based allocation ⁴	178.8	194.5	203.2	–	–
plus Budget 2000 unallocated addition ⁵	178.8	194.5	209.1	–	–
<i>Change since Budget 2000</i>	–2.0	0.8	3.0	–	–
2000 Spending Review	176.8	195.2	212.1	229	246
Annually Managed Expenditure (AME)²					
Budget 2000 – cash estimates	166.3	177.2	183.6	–	–
Budget 2000 – resource based estimates ⁴	166.4	176.4	183.0	–	–
<i>Change since Budget 2000</i>	–2.5	0.0 ⁶	–2.2	–	–
2000 Spending Review	163.9	176.4	180.8	186	194
Memo: 2000 Spending Review TME as a percentage of money GDP					
	37.7	39.3	39.7	40.1	40.5

¹ Figures may not sum due to rounding.

² Figures for DEL and AME beyond 2001–02 were not published in Budget 2000.

³ Includes £3.1 billion allocated to UK health in 2001–02.

⁴ On a resource basis and including DEL/AME transfers, to allow comparison with Spending Review figures which are on a resource basis.

⁵ Includes unallocated Budget addition of £5.9 billion in 2001–02 (see Table C11 of the March 2000 Financial Statement and Budget Report).

⁶ £0.5 billion has been added to the AME margin for 2000–01.

図表 2 3 3 3 統合管理支出 (Spending Review 2000, table A6)

Table A6: Capital Budget and Public Sector Net Investment

	£ billion				
	1999-00	2000-01	2001-02	2002-03	2003-04
Capital budget:					
in Departmental Expenditure Limits	18.2	22.4	27.0	31.9	36.6
<i>of which:</i>					
Departmental DEL (excl. public corporations)	14.6	18.0	22.9	27.2	31.5
Public corporations capital expenditure	3.7	3.6	3.3	3.3	3.3
Non-departmental DEL	0.0	0.8	0.7	1.3	1.8
in Departmental AME (excl. non-cash items)	3.3	3.3	2.8	2.7	2.7
<i>of which:</i>					
Departmental AME (excl. self-financed PCs)	2.4	1.7	1.6	1.4	1.2
Self-financed public corporations capital expenditure	0.9	1.6	1.3	1.3	1.5
Non-departmental AME					
Total Capital Budget	21.7	25.8	29.8	34.7	39.3
<i>Other capital spending in AME:</i>					
Locally financed capital expenditure	0.8	0.7	0.7	0.8	0.8
AME margin (capital)		0.1	0.0	0.1	0.1
Accounting and other adjustments	-1.5 ¹	-0.9	-0.6	-0.8	-0.7
Classification changes to national accounts	-3.6	-3.4	-3.9	-3.8	-4.1
Public sector gross investment	17.2	22.3	26.1	30.9	35.4
less Depreciation (national accounts)	14.6	15.0	15.4	15.9	16.3
Public sector net investment	2.6	7.3	10.6	15.0	19.0

¹ Includes a reconciliation adjustment to national accounts estimate of TME.

图表 2 3 3 4 省厅别支出上限 (Spending Review 2000, table A2)

Table A2: Departmental Expenditure Limits

	£ billion				
	1999-00	2000-01	2001-02	2002-03	2003-04
Departmental Expenditure Limits:					
Education and Employment	15.5	18.9	21.3	23.5	25.7
Health	40.9	45.3	49.5	54.4	59.0
<i>of which: NHS</i>	40.2	44.5	48.2	52.3	56.7
Environment, Transport and Regions	9.8	10.7	13.2	15.5	17.9
Local Government	34.2	35.4	36.8	39.2	41.9
Home Office	7.5	8.2	9.6	10.3	10.6
Legal Departments	2.8	3.0	3.1	3.2	3.2
Defence ¹	21.9	23.0	23.6	24.2	25.0
Foreign and Commonwealth Office	1.2	1.1	1.2	1.3	1.3
International Development	2.5	2.8	3.1	3.3	3.6
Trade and Industry	3.0	3.8	4.6	4.3	4.3
Agriculture, Fisheries and Food	1.1	1.0	1.3	1.3	1.4
Culture, Media and Sport	1.0	1.0	1.1	1.2	1.2
Department of Social Security	3.2	3.2	3.9	4.3	4.2
Scotland	13.9	15.0	16.2	17.4	18.4
Wales	7.1	7.8	8.4	9.1	9.8
Northern Ireland Executive	4.9	5.3	5.7	6.0	6.3
Northern Ireland Office	1.0	1.0	1.1	1.1	1.0
Chancellor's Departments	3.5	3.7	4.1	4.3	4.3
Cabinet Office	1.4	1.4	1.5	1.5	1.5
Employment Opportunities Fund ²	0.5	0.9	0.9	0.9	1.4
Invest to Save Budget			0.1	0.1	0.1
Capital Modernisation Fund		0.1	0.4	0.9	1.2
Policy Innovation Fund			0.1	0.1	0.1
Reserve		2.7 ³	1.5	2.0	2.5
Total Departmental Expenditure Limits	176.8	195.2	212.1⁴	229.3	245.7
Education Spending in UK	40.6	45.8	49.5	53.4	57.7

¹ Figures remain provisional in 1999-2000 and 2000-01.

² Formerly Welfare to Work

³ Includes carry forward of underspend of £0.75 billion from 1999-2000.

⁴ Includes previously unallocated Budget 2000 addition of £5.9 billion and a further 2000 Spending Review additional allocation of £3 billion – see Table 2.3 in Chapter 2.

図表 2 3 3 5 省庁別支出上限 (資源・資本予算) (Spending Review 2000, table A3)

Table A3: Departmental Expenditure Limits – Resource and Capital Budgets

	£ billion				
	1999–00	2000–01	2001–02	2002–03	2003–04
Resource Budget:					
Education and Employment	14.2	16.6	18.8	20.4	21.8
Health	40.0	43.6	46.9	51.2	55.7
<i>of which: NHS</i>	39.4	42.9	45.7	49.1	53.5
Environment, Transport and Regions	3.9	4.3	5.1	5.6	5.7
Local Government	33.9	35.3	36.7	39.0	41.5
Home Office	7.0	7.6	8.7	9.3	9.8
Legal Departments	2.7	2.9	3.1	3.1	3.1
Defence ¹	16.9	17.8	18.1	18.5	18.7
Foreign and Commonwealth Office	1.0	1.0	1.1	1.1	1.1
International Development	2.2	2.5	2.7	2.9	3.1
Trade and Industry	2.8	3.3	3.9	3.5	3.2
Agriculture, Fisheries and Food	1.0	0.9	1.1	1.1	1.1
Culture, Media and Sport	0.9	0.9	1.0	1.1	1.2
Department of Social Security	3.2	3.2	3.8	4.1	4.1
Scotland	12.0	12.7	13.5	14.4	15.2
Wales	6.3	6.9	7.4	8.0	8.5
Northern Ireland Executive	4.2	4.5	4.8	5.0	5.2
Northern Ireland Office	1.0	1.0	1.0	1.1	1.0
Chancellor's Departments	3.4	3.8	3.9	4.1	4.1
Cabinet Office	1.1	1.2	1.3	1.3	1.4
Employment Opportunities Fund ²	0.5	0.9	0.9	0.8	1.4
Invest to Save Budget			0.1	0.1	0.1
Capital Modernisation Fund					
Policy Innovation Fund			0.0	0.0	0.0
Reserve		2.0	1.2	1.6	2.0
Total Resource Budget DEL	158.5	172.8	185.1	197.3	209.1
Capital Budget :					
Education and Employment	1.2	2.3	2.5	3.0	3.8
Health	0.9	1.7	2.6	3.2	3.3
<i>of which: NHS</i>	0.9	1.6	2.5	3.2	3.2
Environment, Transport and Regions	5.8	6.4	8.1	9.9	12.2
Local Government	0.3	0.0	0.1	0.3	0.3
Home Office	0.5	0.6	0.9	1.0	0.9
Legal Departments	0.1	0.1	0.1	0.1	0.1
Defence ¹	5.0	5.2	5.5	5.7	6.2
Foreign and Commonwealth Office	0.1	0.1	0.1	0.2	0.2
International Development	0.3	0.3	0.4	0.4	0.4
Trade and Industry	0.2	0.5	0.7	0.8	1.0
Agriculture, Fisheries and Food	0.1	0.2	0.2	0.2	0.2
Culture, Media and Sport	0.1	0.1	0.1	0.1	0.1
Department of Social Security	0.0	0.0	0.1	0.1	0.0
Scotland	1.8	2.3	2.7	3.0	3.2
Wales	0.9	0.8	1.0	1.2	1.3
Northern Ireland Executive	0.7	0.8	0.9	1.0	1.1
Northern Ireland Office	0.0	0.0	0.1	0.1	0.0
Chancellor's Departments	0.1	-0.1	0.2	0.2	0.2
Cabinet Office	0.2	0.2	0.2	0.2	0.2
Employment Opportunities Fund ²			0.0	0.0	0.0
Invest to Save Budget			0.0	0.0	0.0
Capital Modernisation Fund		0.1	0.4	0.9	1.2
Policy Innovation Fund					
Reserve		0.7	0.3	0.4	0.5
Total Capital Budget DEL	18.2	22.4	27.0	31.9	36.6
Total Departmental Expenditure Limits	176.8	195.2	212.1	229.3	245.7

¹ Provisional figures for 1999–2000 to 2000–01.

² Formerly Welfare to Work

図表 2 3 3 6 省庁別支出上限 (実質値) (Spending Review 2000, table A4)

Table A4: Departmental Expenditure Limits in real terms

	£ billion, 1999–2000 prices				
	1999–00	2000–01	2001–02	2002–03	2003–04
Departmental Expenditure Limits.					
Education and Employment	15.4	18.5	20.3	21.9	23.3
Health	40.9	44.3	47.2	50.7	53.6
of which: NHS	40.2	43.5	46.0	48.7	51.5
Environment, Transport and Regions	9.8	10.5	12.6	14.4	16.2
Local government	34.2	34.6	35.1	36.5	38.0
Home Office	7.5	8.0	9.2	9.6	9.6
Legal Departments	2.8	2.9	3.0	3.0	2.9
Defence	21.9	22.5	22.5	22.5	22.7
Foreign and Commonwealth Office	1.2	1.1	1.1	1.2	1.2
International Development	2.5	2.7	3.0	3.1	3.2
Trade and Industry	3.0	3.7	4.4	4.0	3.9
Agriculture, Fisheries and Food	1.1	1.0	1.2	1.2	1.2
Culture, Media and Sport	1.0	1.0	1.1	1.1	1.1
Department of Social Security	3.2	3.2	3.7	4.0	3.8
Scotland	13.9	14.7	15.5	16.2	16.7
Wales	7.1	7.6	8.1	8.5	8.9
Northern Ireland Executive	4.9	5.2	5.4	5.6	5.7
Northern Ireland Office	1.0	1.0	1.0	1.1	0.9
Chancellor's Departments	3.5	3.7	3.9	4.0	3.9
Cabinet Office	1.4	1.3	1.4	1.4	1.4
Employment Opportunities Fund ¹	0.5	0.9	0.8	0.8	1.2
Invest to Save Budget			0.1	0.1	0.1
Capital Modernisation Fund		0.1	0.4	0.8	1.1
Policy Innovation Fund			0.0	0.0	0.0
Reserve		2.6 ²	1.4	1.9	2.3
Total Departmental Expenditure Limits	176.8	190.9	202.4	213.4	223.1

¹ Formerly Welfare to Work.

² Includes carry forward of underspend of £0.75 billion from 1999–2000

図表 2 3 3 7 資源予算と経常支出 (Spending Review 2000, table A5)

Table A5: Resource Budget and Public Sector Current Expenditure

	£ billion				
	1999–00	2000–01	2001–02	2002–03	2003–04
Resource Budget:					
in Departmental Expenditure Limits	158.5	172.8	185.1	197.3	209.1
of which:					
Departmental DEL	158.0	170.0	183.0	194.8	205.6
Non-departmental DEL	0.5	2.8	2.1	2.5	3.4
in Departmental AME	128.7	132.5	137.6	141.6	147.2
of which:					
Departmental AME (excluding non-cash items)	108.5	112.6	116.8	118.9	124.6
<i>Non-cash items in Departmental AME:</i>					
Depreciation	7.3	7.3	7.9	8.3	8.7
Cost of capital charges	12.7	13.0	13.2	13.5	13.8
Provisions and other charges	0.3	-0.4	-0.3	0.0	0.2
Total Resource Budget	287.2	305.3	322.7	338.9	356.3
<i>Other current spending in AME:</i>					
Net payments to EC institutions	2.9	2.7	2.5	2.6	2.9
Locally financed current expenditure	16.4	17.3	18.2	19.0	19.8
CG debt interest	25.6	27.0	26.1	25.3	24.7
AME margin (current)	0.0	1.4	1.0	1.9	2.9
Accounting and other adjustments ¹	-12.3 ²	-7.7	-7.5	-7.0	-6.4
Classification changes to national accounts ³	3.6	3.4	3.9	3.8	4.1
Public sector current expenditure	323.5	349.4	366.8	384.5	404.3

¹ Includes adjustments to deduct non-cash items in DEL and departmental AME, which do not score in TME

² Includes a reconciliation adjustment to national accounts estimate of TME.

³ Adjusts for classification differences between resource budgeting and national accounts

図表 2 3 3 8 資本予算と公共部門純投資 (Spending Review 2000, table A6)

Table A6: Capital Budget and Public Sector Net Investment

	£ billion				
	1999-00	2000-01	2001-02	2002-03	2003-04
Capital budget:					
in Departmental Expenditure Limits	18.2	22.4	27.0	31.9	36.6
<i>of which:</i>					
Departmental DEL (excl. public corporations)	14.6	18.0	22.9	27.2	31.5
Public corporations capital expenditure	3.7	3.6	3.3	3.3	3.3
Non-departmental DEL	0.0	0.8	0.7	1.3	1.8
in Departmental AME (excl. non-cash items)	3.3	3.3	2.8	2.7	2.7
<i>of which:</i>					
Departmental AME (excl. self-financed PCs)	2.4	1.7	1.6	1.4	1.2
Self-financed public corporations capital expenditure	0.9	1.6	1.3	1.3	1.5
Non-departmental AME					
Total Capital Budget	21.7	25.8	29.8	34.7	39.3
<i>Other capital spending in AME:</i>					
Locally financed capital expenditure	0.8	0.7	0.7	0.8	0.8
AME margin (capital)		0.1	0.0	0.1	0.1
Accounting and other adjustments	-1.5 ¹	-0.9	-0.6	-0.8	-0.7
Classification changes to national accounts	-3.6	-3.4	-3.9	-3.8	-4.1
Public sector gross investment	17.2	22.3	26.1	30.9	35.4
less Depreciation (national accounts)	14.6	15.0	15.4	15.9	16.3
Public sector net investment	2.6	7.3	10.6	15.0	19.0

¹ Includes a reconciliation adjustment to national accounts estimate of TME.

IT 革命の中での諸外国の中長期財政計画に関する調査

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(委嘱) 内閣府 政策統括官(経済財政 - 経済社会システム担当) 付
参事官(財政運営の基本担当)

東京都千代田区霞ヶ関 3-1-1 電話 03-5253-2111

(受託) 株式会社 三菱総合研究所 政策・経済研究センター
東京都千代田区大手町 2-3-6 電話 03-3277-0594